

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of  
City of Cambridge

## Table of Contents:

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes No

Attest: [Signature] 2009  
County Clerk

04W857

November 1st Total  
Assessed Valuation

5265 Idle Banks Cir

Address: Valley Center Ks. 67147

James T. Holt  
Bonnie Redford  
Charles G. Holt  
Alla W. Holt  
Eric Holt  
Governing Body

City of Cambridge

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	4,720
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>4,720</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	0
5b. Personal Property 2008	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2009	<u>222,000</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	222,000
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	4,720
14. Debt Service in this 2010 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>4,720</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Cambridge

2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	4,431	1,664	33	46	0
Debt Service					
Special Liability	289	109	2	3	0
<b>TOTAL</b>	<b>4,720</b>	<b>1,773</b>	<b>35</b>	<b>49</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>1,773</u>			
County Treasurers Recreational Vehicle Estimate		<u>35</u>		
County Treasurers 16/20M Vehicle Estimate			<u>49</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.37564</u>			
Recreational Vehicle Factor		<u>0.00742</u>		
16/20M Vehicle Factor			<u>0.01038</u>	
Slider Factor				<u>0.00000</u>



**FUND PAGE - GENERAL**Page No. 7



City of Cambridge

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	68	84	95
Receipts:			
Ad Valorem Tax	281	289	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	29	20	20
Motor Vehicle Tax	105	101	109
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax	4	3	3
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>421</b>	<b>416</b>	<b>134</b>
<b>Resources Available:</b>	<b>489</b>	<b>500</b>	<b>229</b>
Expenditures:			
Insurance	405	405	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>405</b>	<b>405</b>	<b>500</b>
Unencumbered Cash Balance Dec 31	84	95	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	405	500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Cambridge

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,079	22,345	15,595
Receipts:			
State of Kansas Gas Tax	2,819	2,800	2,800
County Transfers Gas	447	450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,266</b>	<b>3,250</b>	<b>3,250</b>
<b>Resources Available:</b>	<b>22,345</b>	<b>25,595</b>	<b>18,845</b>
Expenditures:			
Street Repair and Maintenance	0	10,000	18,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>10,000</b>	<b>18,800</b>
Unencumbered Cash Balance Dec 31	22,345	15,595	45
2008/2009 Budget Authority Amount:	21,400	20,800	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

**Adopted Budget**

Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	29,118	32,826	31,726
Receipts:			
Charges to Customers	21,526	22,000	26,000
Meter Installations	95	250	250
Meter Maid	75	200	200
Misc.	21		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,717</b>	<b>22,450</b>	<b>26,450</b>
<b>Resources Available:</b>	<b>50,835</b>	<b>55,276</b>	<b>58,176</b>
Expenditures:			
Salaries & Withholdings	6,841	7,250	7,600
Water Purchases	8,174	12,000	40,800
Utilities	203	250	350
Maintenance & Repairs	158	1,000	6,000
Office Supplies	446	600	700
Training /Cert. Renewal	333	400	500
Sales Tax	9	50	50
KDHE / Protection Analysis	343	500	600
Transfer to General	1,500	1,500	1,500
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,009</b>	<b>23,550</b>	<b>58,100</b>
Unencumbered Cash Balance Dec 31	32,826	31,726	76
2008/2009 Budget Authority Amount:	51,800	54,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		



City of Cambridge

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,535	8,718	7,218
Receipts:			
User Fees	5,262	5,500	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,262</b>	<b>5,500</b>	<b>6,000</b>
<b>Resources Available:</b>	<b>13,797</b>	<b>14,218</b>	<b>13,218</b>
Expenditures:			
Salaries & Wages	4,624	5,200	5,200
Permits	185	300	300
Operations & Maintenance	270	500	500
Replacements		1,000	1,000
Capital Improvements			6,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,079</b>	<b>7,000</b>	<b>13,200</b>
Unencumbered Cash Balance Dec 31	8,718	7,218	18

2008/2009 Budget Authority Amount: 12,850 13,800  
Violation of Budget Law for 2008/2009: No No  
Possible Cash Violation for 2008: No

**Adopted Budget**

Solid Waste	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,522	3,046	3,846
Receipts:			
User Fees	6,541	8,300	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,541</b>	<b>8,300</b>	<b>9,000</b>
<b>Resources Available:</b>	<b>9,063</b>	<b>11,346</b>	<b>12,846</b>
Expenditures:			
Contract Services	6,017	7,500	12,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,017</b>	<b>7,500</b>	<b>12,800</b>
Unencumbered Cash Balance Dec 31	3,046	3,846	46

2008/2009 Budget Authority Amount: 8,300 9,800  
Violation of Budget Law for 2008/2009: No No  
Possible Cash Violation for 2008: No

City of Cambridge

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Capital Improvements	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,942	12,216	12,716
Receipts:			
Interest on Idle Funds	1,372	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,372</b>	<b>500</b>	<b>500</b>
<b>Resources Available:</b>	<b>22,314</b>	<b>12,716</b>	<b>13,216</b>
Expenditures:			
Replace City Bldg. Frontage	10,098		
Capital Improvements			13,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,098</b>	<b>0</b>	<b>13,200</b>
Unencumbered Cash Balance Dec 31	12,216	12,716	16

2008/2009 Budget Authority Amount: 15,200 11,900  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No



State of Kansas, County of Cowley, ss:

(First Published in the Winfield Daily Courier, Monday, June 22, 2009)

**The governing body of  
City of Cambridge**

Detailed budget information is available at 101 Maple, Cambridge Ks.  
and will be available at this hearing.

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

### Outstanding Indebtedness.

G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
<b>Total</b>	<b>0</b>

\*Tax rates are expressed in mills

Kay Newton, City Clerk  
City Official Title: